

HUB PARTICIPATION REPORT

2014 Bond Program HUB Expenditure Summary

PH1rBP1	HarrisonKornberg(HUBFirm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1rBP1	PogueConstruction	FergusonEducation Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1rBP2	HarrisonKornberg (HUBFirm)	DusleyJunior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1rBP2	PogueConstruction	OusleyJunior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,731,541	20.54%	\$ 766,314
PH1rBP3	BrownReynolds Watford	WorkmanJunior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 940,802	28.31%	\$ 266,374
PH1rBP3	PogueConstruction	WorkmanJunior HighSchool	\$ 11,185,759	20.00%	\$ 2,237,152	\$ 10,557,436	13.23%	\$ 1,396,731
PH1rBP4	Stantec	JonesFine Arts and Dual LanguageAcademy	\$ 750,532	10.00%	\$ 75,053	\$ 705,090	5.91%	\$ 41,682
PH1rBP4	Joeris	JonesFine Arts and Dual LanguageAcademy	\$ 9,794,557	25.00%	\$ 2,448,639	\$ 7,828,897	11.71%	\$ 916,674
PH1rBP5	Stantec	BolesJunior HighSchool, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 200,402	1.78%	\$ 3,562
PH1rBP5	PogueConstruction	BolesJunior High School, Special Education	\$ 4,051,356	20.00%	\$ 810,271	\$ 194,778	0.00%	\$r
PH1rBP5	Stantec	CoreyFine Arts and Dual LanguageAcademy	\$ 447,417	9.00%	\$ 40,268	\$ 476,387	7.18%	\$ 34,201
PH1rBP5	PogueConstruction	CoreyFine Artsand Dual LanguageAcademy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 7,285,672	16.71%	\$ 1,217,085
PH1rBP6	Perkin+Wills	PeachElementary School	\$ 1,389,038	20.00%	\$ 277,808	\$ 1,359,139	15.95%	\$ 216,761
PH1rBP6	BalfourBeattyConstruction	Peach Elementary School	\$ 22,557,870	25.00%	\$ 5,639,468	\$ 22,380,101	13.98%	\$ 3,128,505
PH1rBP7	Corgan	McNuttNew Elementary School	\$ 1,346,606	18.00%	\$ 242,389	\$ 1,330,612	17.15%	\$ 228,153
PH1rBP7	BalfourBeattyConstruction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 20,764,192	34.00%	\$ 7,060,338
PH1rBP8	VLK	CareerTechnical Education Center	\$ 2,662,477	27.50%	\$ 732,181	\$ 2,163,119	26.73%	\$ 578,175
PH1rBP8	BalfourBeatty Construction	Career Technical Education Center	\$ 40,179,243	25.00%	\$ 10,044,811	\$ 15,131,753	44.30%	\$ 6,702,924
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rArlington HS	\$ 641,552	31.00%	\$ 198,881	\$ 601,216	21.81%	\$ 131,147
PH1rBP9	BalfourBeattyConstruction	Multi rPurposeActivityCenter rArlington HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,317,867	10.75%	\$ 1,001,712
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rBowieHS	\$ 537,474	31.00%	\$ 166,617	\$ 495,562	22.30%	\$ 110,530
PH1rBP9	BalfourBeattyConstruction	Multi rPurposeActivityCenter rBowieHS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,671,269	9.48%	\$ 917,135
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rLamarHS	\$ 561,100	31.00%	\$ 173,941	\$ 536,307	24.81%	\$ 133,074
PH1rBP9	BalfourBeattyConstruction	Multi rPurposeActivityCenter rLamarHS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 10,090,047	7.30%	\$ 736,150
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rMartinHS	\$ 532,316	31.00%	\$ 165,018	\$ 493,977	26.46%	\$ 130,707
PH1rBP9	BalfourBeatty Construction	Multi rPurposeActivityCenter rMartinHS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,519,421	9.57%	\$ 910,818
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rSamHouston HS	\$ 547,890	31.00%	\$ 169,846	\$ 509,953	28.96%	\$ 147,670
PH1rBP9	BalfourBeattyConstruction	Multi rPurposeActivityCenter rSamHouston HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,613,875	20.47%	\$ 1,968,008
PH1rBP9	Huckabee	Multi rPurposeActivityCenter rSequin HS	\$ 523,075	31.00%	\$ 162,153	\$ 482,816	25.83%	\$ 124,693
PH1rBP9	BalfourBeattyConstruction	Multi rPurposeActivityCenter rSequin HS	\$ 9,779,426	25.00%	\$ 2,444,856	\$ 9,072,557	22.61%	\$ 2,051,264
PH1rBP10	KAI(HUBFirm)	MacBernd ProfessionalDevelopmentCenter (PDC)	\$ 61,657	15.00%	\$ 9,249	\$ 52,300	21.45%	\$ 11,220
PH1rBP10	PogueConstruction	Mac Bernd ProfessionalDevelopmentCenter(PDC)	\$ 747,363	20.00%	\$ 149,473	\$r	0.00%	\$r
PH2rBP1	LBL	DuffElementary School	\$ 186,658	32.00%	\$ 59,730	\$ 145,838	50.40%	\$ 73,499

2014 Bond Program HUB Expenditure Summary

PH3rBP	Vendor	Project	Amount	Percentage	Amount	Amount	Percentage	Amount
PH3rBP5	Corgan	1)Gunn JH 2)Key ES 3)Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 175,178	0.00%	\$r
PH3rBP5	PogueConstruction	1)Gunn JH 2)Key ES 3)Short ES	\$ 7,613,746	23.49%	\$ 1,788,469	\$r	0.00%	\$r
PH3rBP6	Stantec	SeguinHS	\$ 739,748	20.00%	\$ 147,950	\$ 117,755	0.49%	\$ 579
PH3rBP6	PogueConstruction	SeguinHS	\$ 9,123,557	20.00%	\$ 1,824,711		0.00%	
PH3rBP7	VLK	1)Berry ES 2)Rankin ES 3)RoarkES	\$ 672,831	23.49%	\$ 158,048	\$ 106,490	17.54%	\$ 18,675
PH3rBP8	BrownReynolds Watford	1)PopeES 2)SpeerES 3)WebbES 4)Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 145,041	31.13%	\$ 45,149
PH3rBP9	Stantec	1)Carter JH 2)BaileyJH 3)Gunn JH 4)Shackelford JH 5)YoungJH 6)BolesJH 7)BarnettJH 8)Nichols JH 9)WorkmanJH	\$ 367,642	25.00%	\$ 91,910	\$r	0.00%	\$r
PH3rBP9	PogueConstruction	1)Carter JH 2)BaileyJH 3)Gunn JH 4)Shackelford JH 5)YoungJH 6)BolesJH 7)Barnett JH 8)Nichols JH 9)WorkmanJH	\$ 4,884,386	13.00%	\$ 634,970	\$r	0.00%	\$r
PH3rBP10	LBL	1)Johns ES 2)Goodman ES 3)WebbES	\$ 594,045	20.00%	\$ 118,809	\$ 159,199	12.56%	\$ 20,000
PH3rBP10	Infinity	1)Johns ES 2)Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 115,250	0.00%	\$r
PH3rBP11		FineArts			\$r		0.00%	
PH3rBP12	BrownReynolds Watford	LamarHS	\$ 47,000	20.00%	\$ 9,400	\$ 41,125	24.32%	\$ 10,000
PH3rBP12	Hutcherson	LamarHS	\$ 499,710	20.00%	\$ 99,942	\$ 19,688	0.00%	\$r