

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Project Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Project Expenses Thru 03/17	Tier II HUB Participation Achieved % Thru 03/17	Tier II HUB Participation Amount Thru 03/17
PH2 BP2	Hahnfield Hoffer Standford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy Es 11) Remyense ES 12) West ES 13) Ditto ES 14) Kooken Ed Ctr.	\$ 880,267	32.00%	\$ 281,685	\$ 667,626	6.09%	\$ 40,663
PH2 BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,912,918	25.00%	\$ 2,478,230	\$ 2,824,472	29.02%	\$ 819,592
PH2 BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 357,093	30.00%	\$ 107,128	\$ 290,122	13.80%	\$ 40,027
PH2 BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,057,461	25.00%	\$ 514,365	\$ 1,752,715	21.74%	\$ 381,053
PH2 BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 628,355	15.00%	\$ 94,253	\$ 526,318	13.10%	\$ 68,952
PH2 BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,641,267	20.00%	\$ 2,128,253		0.00%	\$
PH2 BP5	LBL	1) Bebensee ES 2) Fitzga						

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PH3 BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 291,928	0.00%	\$
PH3 BP5	Pogue Construction	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,613,746	23.49%	\$ 1,788,469	\$	0.00%	\$
PH3 BP6	Stantec	Seguin HS	\$ 739,748	20.00%	\$ 147,950	\$ 469,801	0.23%	\$ 1,097
PH3 BP6	Pogue Construction	Seguin HS	\$ 9,123,557	20.00%	\$ 1,824,711	\$	0.00%	\$
PH3 BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 236,704	17.53%	\$ 41,500
PH3 BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 270,545	31.79%	\$ 86,000
PH3 BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 367,642	25.00%	\$ 91,910	\$	0.00%	\$
PH3 BP9	Pogue Construction	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 4,884,386	13.00%	\$ 634,970	\$	0.00%	\$
PH3 BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 294,162	15.64%	\$ 46,000
PH3 BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 1,196,214	0.00%	\$
PH3 BP11	HKS	Fine Arts			\$		0.00%	
PH3 BP12	Brown Reynolds Watford	Lamar HS	\$ 47,000	20.00%	\$ 9,400	\$ 42,300	23.64%	\$ 10,000
PH3 BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
TOTALS			\$ 324,531,345	24%	\$ 76,920,997	\$ 190,339,685	18.28%	\$ 34,790,318