

	General Operating Fund	Food Service Fund	Natural Gas Fund	Debt Service Fund	Construction Fund	Total Governmental Fund	90,688,821	2,250,000
	Ot							
<b>her Resources</b>								
	Total Revenues and Other Resources	535,536,925	34,179,301	882,621	90,688,821	2,250,000	663,537,668	
<b>Expenditures</b>								
	<u>Function</u>							
11	Instruction	345,587,110				29,416,784	375,003,894	
12	Instructional Resources & Media Services	7,058,762					7,058,762	
13	Curriculum & Staff Development	7,199,654					7,199,654	
21	Instructional Administration	10,631,730					10,631,730	
23	School Administration	32,977,381					32,977,381	
31	Guidance & Counseling	32,803,337					32,803,337	