



# **Capital Needs Steering Committee**

January 29, 2014

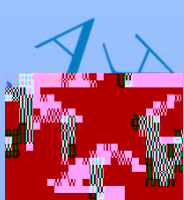


***Achieve Today. Excel Tomorrow.***  
**Strategic Plan**



## **AISD Vision**

The vision of the Arlington Independent School District is to be globally acknowledged as a premier school district.



## **AISD Mission**

The mission of the Arlington Independent School District is to empower and engage all students to be contributing, responsible citizens reaching their maximum potential through relevant, innovative and rigorous learning experiences.



## Objectives

### **100 percent of students will:**

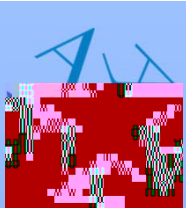
graduate on time and excel at their school or career of choice.

reach their full academic potential.

be actively involved in extracurricular and co-curricular activities.

graduate as lifelong learners.

graduate with a commitment to their community



## Inspired Learners

**Goal 1:** The AISD will be a high performing,



## Inspired Learners

**Goal 4:** The AISD will be the leader in the education marketplace by providing world-class facilities while being fiscally responsible.

**Goal 5:** The AISD will provide a safe and



## Steering Committee Members

Jeff Williams (co-chair)

Chad Bates (co-chair)

Fernando Benavides

Becky Berry

Jennifer Boyle

Alicia Carbary

Justin Chapa

Mike Cinatl

Suzanne Dangelmaier

Pam Dawson

Jeannie Deakyne

Tara Gray

Micah Green

Russell Greene

Andy Hagman

John Hall

Shannon Hanrahan

John Hibbs

Randy Hendricks

Suzanne Hudson

Jessica Lavy



## Capital Needs Categories

Facilities

Fine Arts

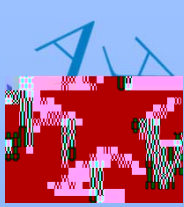
Safety, Security & Technology

Transportation



## Facilities





## New Facilities

### 2 new elementary schools

North Arlington

relieves Ellis, Larson & Sherrod

East Arlington

located on Workman campus

relieves Amos, Burgin, Foster, Goodman & Morton

### 6 multi-purpose activity centers *(1 per high school)*

for athletics, fine arts & other extra-curricular groups  
adaptable for multiple activities







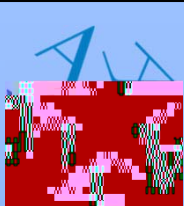


## Facility Recommendations

Districtwide Career & Technical Center	\$46,000,000
Districtwide Fine Arts Center	32,000,000
Districtwide Athletic Complex (includes natatorium and competition gym for gymnastics & wrestling)	25,000,000
Agricultural Science Facility	2,500,000
Two New Elementary Schools	48,000,000
Six Multi purpose Activity Centers (1 per	



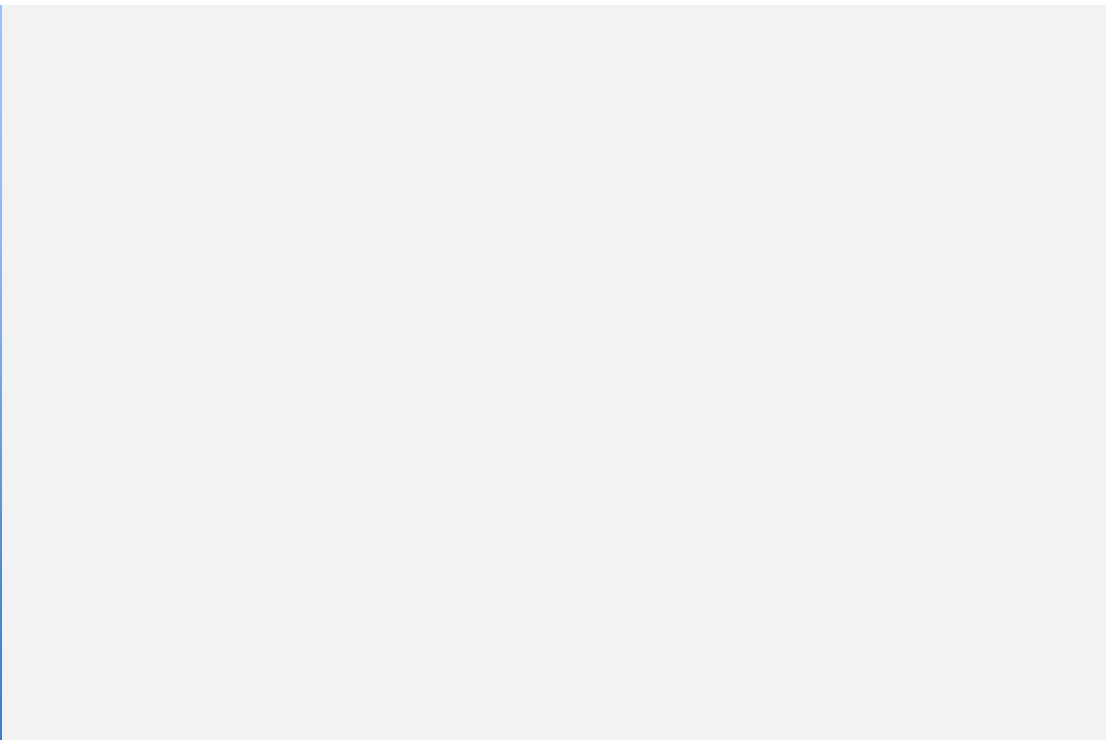
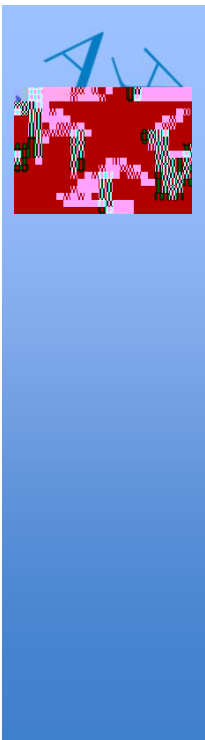
# Fine Arts



# Fine Arts Capital Needs

- Instruments
- Uniforms
- Risers/Choir Shells



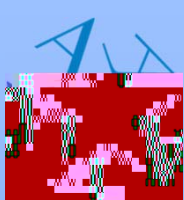






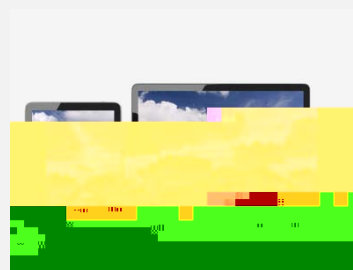
## Technology Infrastructure

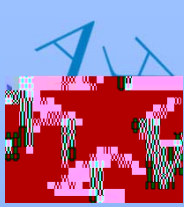
- Wireless enhancements
- Additional Internet access
- Video technology
- New voicemail system
- Disaster recovery
- Broadcast studio & board room AV equip.



## Scheduled Equipment Replacements

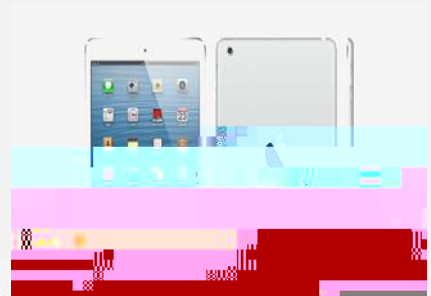
- Device replacements
  - 5-year cycle
- Virtual desktops
- Campus copiers
- Network printer replacements





## Increase Technology Access

Mobile devices for  
students & teachers  
to increase  
Mobile device  
management





## Campus Transformation Initiatives

### Campus grants

Innovative uses of technology that transform learning in the classroom

Shifts from a teacher-driven to a student-driven learning culture, resulting in student ownership of achievement

Fosters 21<sup>st</sup> century skills by providing opportunities for student engagement, creativity, and critical thinking, as outlined in strategic plan

Aligned with curriculum documents, instructional model, International Society for Technology in Education standards



## Special Instructional & Co-curricular Programs

### Art

iPad Minis – elementary art classes

### Athletics

Portable PA systems  
Portable HD camcorders

### Journalism

Cameras/Lenses  
MacBook Pro laptops

### Library Services

15 iPads per elementary library  
iPad carts

### Special Education

Adaptive learning





# Safety, Security & Technology

Capital Needs	Cost
Safety & Security	\$7,666,803
New Infrastructure	11,452,428
Scheduled Equipment Replacement	30,623,922
Technology Access	14,871,093
Classroom Technology Standards	11,905,028
Campus Transformation Initiatives	5,000,000
Special Instructional & Co curricular Programs	<u>1,113,726</u>
<b>TOTAL</b>	<b>\$82,633,000</b>



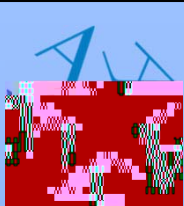
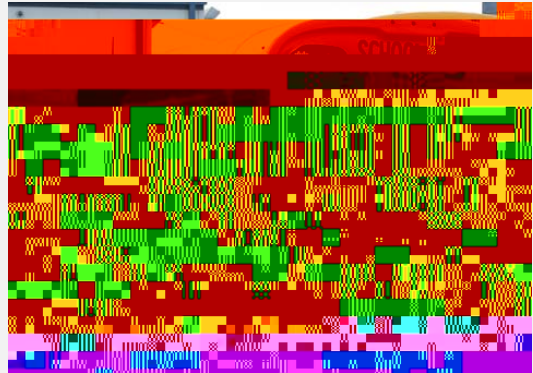
# Transportation



## Transportation

### Regular Ed Buses

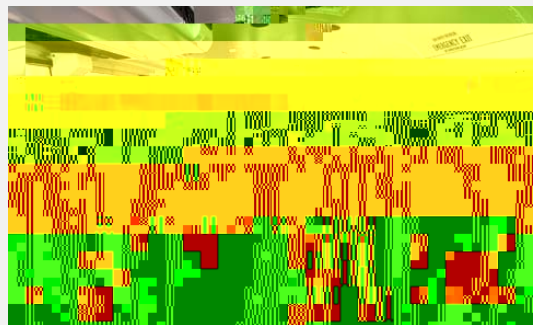
- Replace 59
- Add 12
- Mix of propane & diesel
- Off-campus program support, including Early College High School, Career Tech Center, TCC Dual Credit classes, fine arts/dual language academies & Fine Arts Center



## Transportation

### Special Education Buses

- Replace 37
- Add 6
- 100% propane
- Support program growth





# Transportation

## Service Vehicles & SUVs

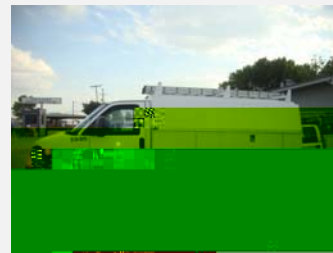
Replace 130

Add 20

Student programs

Security

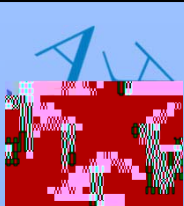
Maintenance



# Transportation




# Summary Recommendations



# Capital Needs Recommendations

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security & Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total Capital Needs Recommendations</b>	<b>\$663,129,278</b>



***Questions?***