



The purpose of the 2019 Capital Needs Steering Committee (“Committee”) is to provide recommendations to the Arlington ISD Board of Trustees (“Board”) for prioritized facility and identified capital needs through 2025 to support the District’s strategic plan.

The Committee shall operate strictly within the charge approved by the Board.

The Committee shall serve in an advisory capacity to the Board and shall not assume the responsibilities or duties of the Board or the administration.

The Committee shall be comprised of a maximum of 38 members approved by the Board. At the discretion of the Board, committee membership may include:

- Three AISD Trustees (ex-officio members of the Committee)
- Twelve parents – two from each of the six high school networks. Individuals serving the Committee in this capacity must reside within their respective network attendance zone.
- Three AISD principals – one representing each grade span
- Three AISD teachers – one identified by each of the three teacher associations (ATPE, TSTA, and UEA)
- Three AISD employees (non-administrative employees)
- Three individuals representing the business community
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- Review the recommendation regarding a Tax Ratification Election and bond election presented to the Board of Trustees by the Financial Futures Committee on February 15, 2018, consider the projected impact that a TRE and bond election will have on the District's total tax rate and acknowledge the projected impact in the Committee's report to the Board.
- Engage the community in dialogue regarding future direction and take public input on facilities and identified capital needs of the district to support the District's strategic plan.
- Analyze, prioritize and recommend options and funding needs through 2025 for facilities and identified capital needs of the district to support the District's strategic plan.
- Establish and organize subcommittees, as appropriate, to research and analyze capital needs of the district to support the District's strategic plan.
- Provide interim progress reports to the Board as appropriate.
- Agree by majority vote of the committee members present and eligible to vote upon all final recommendations to be presented to the community and to the Board.
- Issue to the Board a final report no later than June 27, 2019, including a set of comprehensive proposals that could be incorporated into a possible future bond election to be called by the Board at a later date.