

Arlington ISD
2021-2022 Budget Summary Report
General Fund, Food Service Fund, Natural Gas Fund, Debt Service Fund and Construction Fund

2020 - 2021 Actual Budget
Aggregate
Expenditures Per Pupil

2021 - 2022 Preliminary Budget

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81	Facilities Acquisition and Construction	\$333,622,015	\$5,643	81	Facilities Acquisition and Construction	\$333,555,008	\$5,909
91	Contracted Instructional Services Between Public schools	\$0	\$0	91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$2,331,576	\$39	99	Inter-government charges not Defined in Other codes	\$2,458,600	\$44
	Total:	\$336,454,914	\$5,691		Total:	\$336,570,120	\$5,963