

Arlington ISD  
 2022-2023 Budget Summary Report  
 General Fund, Child Nutrition Fund, Natural Gas Fund, Debt Service Fund and Capital Projects Fund

**Budget Summary Report for ARLINGTON ISD**

2021 - 2022 Actual Budget				2022 - 2023 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
<b>Instruction</b>				<b>Instruction</b>			
11	Instruction	\$376,748,710	\$6,690	11	Instruction	\$384,017,519	\$6,906
	Instructional Resources, Media				Instructional Resources, Media		
12	Services	\$7,041,981	\$125	12	Services	\$7,345,382	\$132
	Curriculum Development & Staff				Curriculum Development & Staff		
13	Development Payment to Juvenile	\$7,716,381	\$137	13	Development Payment to Juvenile	\$8,062,138	\$145
95	Justice AEP	\$75,000	\$1	95	Justice AEP	\$75,000	\$1
	Total:	\$391,582,072	\$6,954		Total:	\$399,500,039	\$7,185
<b>Instructional Support</b>				<b>Instructional Support</b>			
21	Instructional Leadership	\$13,229,384	\$235	21	Instructional Leadership	\$14,351,412	\$258
23	School Leadership						