

**ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Financial Futures Committee  
April 2, 2013  
6:30 pm, Mac Bernd Professional Development Center**

WELCOME & OPENING REMARKS .....Dan Malone  
Chairperson

SUBCOMMITTEE REPORTS.....

Efficiency, Effectiveness & Equity.....Co-chairs Justin Chapa & Chad Bates  
Community Engagement  
& Communications.....Co-chairs Anne Mason & Charles Brady  
Gifted/Talented and Curriculum.....Co-chairs Victoria Myers & David Wilbanks

DISCUSS & VOTE ON FFC RECOMMENDATIONS .....Dan Malone

Cindy Powell  
Chief Financial Officer

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
 Financial Futures Committee  
 2013-14 Budget Recommendations

Rec. Number	FFC Member	Recommendation	Subcommittee	Yes	No	Abstain	Financial Impact Cost/(Savings)
12	Ismail B. Tahir	Enhancing Revenue (Strategic Plan strategy 4.4)	Community Engagement & Communications				
		Develop or enhance existing planned giving program under the District Foundations, to secure large funds and grow the existing Endowment fund.	Community Engagement & Communications				Not able to estimate financial impact
		In order to compete for needed dollars with private schools, colleges, and universities the District should apply the fund development strategies used effectively by such other institutions, by developing the necessary resources and employ a full time qualified planned giving specialist. (examples include bequests by will or revocable living trust, beneficiary designation of life insurance or retirement plan, donations of appreciated properties, bequest through Charitable Remainder Trust)	Community Engagement & Communications				Not able to estimate financial impact
		Strengthen collaboration with Faith based and nonprofit exempt organizations to promote a shared vision toward building a healthy community and a stronger economy through a continuous engagement	Community Engagement & Communications				Not able to estimate financial impact
27	Anne Mason	Consider forming an ongoing "grass roots type" committee for lack of a better word that provide feedback and serve as a sounding board for the district possibly a Superintendent's Advisory Council. This group should comprise of members similar to the FFC representing the community as a whole, with heavy representation from parents from each school the district. This grass roots effort to engage parents and community could be furthered by having each of the parent representatives from the Superintendent's Advisory Council then serve with other parents on the campus Principal's Advisory Council. This creates a grass roots network that will allow the administration a direct line of communication with parents of students the people they most need to hear from often. The committees should have rotating terms, so that there is a continual infusion of new ideas and perspectives from the new members, while maintaining stability continuity with the continuing members.	Community Engagement & Communications				Not able to estimate financial impact
28	Anne Mason	Enhance and capitalize more on resources withing the community possibly through the Education foundation.	Community Engagement & Communications				Not able to estimate financial impact
32	Kecia Mays	Provide classes for non English speaking parents while providing tutoring or curriculum improvement for students. A parent/student collaboration. This class would include volunteerism, homework, computer and English proficiency opportunities. AISD Notes: AISD offers Family Literacy classes for non English speaking parents, and the program is primarily Title I funded. We also have two adult Ed consortium grants and an EL Civics grant that allow us to offer the program to parents from campuses that are not Title I. All of our programs are based on the Even Start model which includes parent and child working together. The District provides PK and day care for infants and toddlers for the parents who participate in the day program. The night program includes					

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 2013 14 Budget Recommendations

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A joint city school district partnership to increase student safety by using stop arm photo enforcement to capture

8 David Wilbanks





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